

Cranston School District

Hope Highlands Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,080	\$3,700	10.3%
Substitutes	\$64	\$56	13.0%
Instructional Parapro	\$367	\$285	29.1%
Pupil-Use Technology	\$22	\$82	-73.5%
Instructional Materials	\$109	\$85	28.2%
Total	\$4,642	\$4,208	10.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$66	\$107	-38.5%
Library & Media	\$128	\$130	-1.0%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$50	\$80	-37.9%
Curriculum Development	\$10	\$7	32.7%
Staff Development	\$18	\$26	-31.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$6	\$7	-13.8%
Therapists, Psychologists	\$226	\$131	73.2%
Total	\$504	\$495	1.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$626	\$588	6.5%
Food Service	\$203	\$187	8.7%
Safety	\$82	\$70	17.2%
Building Upkeep	\$635	\$604	5.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,546	\$1,449	6.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$179	\$145	22.9%
School Office	\$197	\$164	20.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$376	\$310	21.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

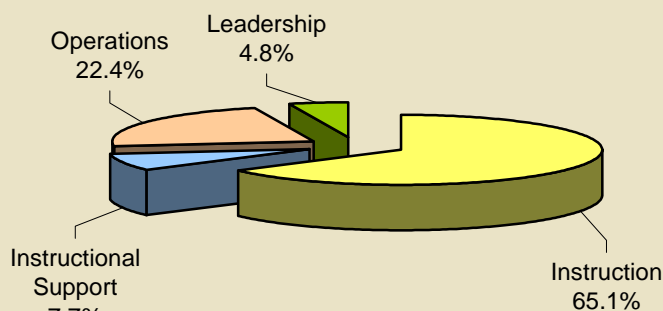
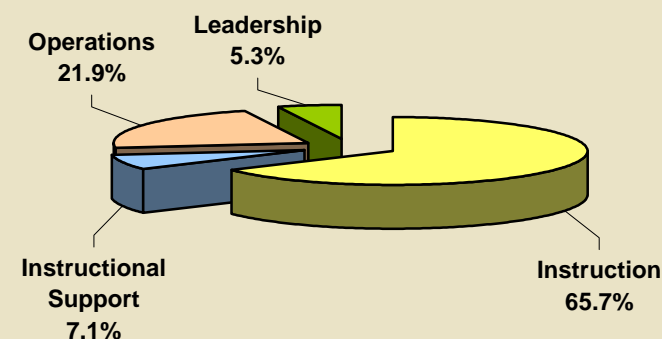
July 1999 - June 2000

Expenditures:	\$3,964,976
School Enrollment (ADM):	561
School Per Pupil:	\$7,068

July 1998 - June 1999

Expenditures:	\$3,734,927
School Enrollment (ADM):	578
School Per Pupil:	\$6,462

July 1999 - June 2000



July 1998 - June 1999